

FISCAL NOTE

Bill #: HB0592

Title: Mosquito and vector tracking program

Primary Sponsor: Small-Eastman, V.

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Public Health and Human Services currently has a vector control tracking and surveillance program. This is operated using federal funds from the Centers for Disease Control and Prevention.
2. The current program tracks mainly mosquitoes, but does track rodents, ticks, fleas, flies and other vectors on an "as needed" basis.
3. The current federal funding level for the West Nile Virus program is \$211,211 through June 30, 2003.
4. The Department pursues additional federal funding to track vectors in areas of concern as they arise.
5. No expansion in the current program is anticipated.
6. There is no fiscal impact as a result of this bill.